



Montezuma County Social Services Fund

RESOLUTION # 11-2015  
RESOLUTION TO CHANGE BUDGET

Be it resolved that, this 14nd day of December, 2015, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for the calendar year 2015, as shown below:

Authorized Expenditures for <b>\$182,000.00</b>	<b>INCREASE</b>	
	<b>Administrative and Benefit Payments</b>	
	OAP	\$27,000.00
	Child Welfare	\$155,000.00

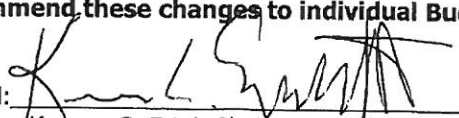
Revenue State Grants for <b>\$182,000.00</b>	<b>AND INCREASE</b>	
	<b>Administrative and Benefit Payments</b>	
	OAP	\$27,000.00
	Child Welfare	\$155,000.00

Authorized Expenditures for <b>\$182,000.00</b>	<b>DECREASE</b>	
	<b>Administrative and Benefit Payments</b>	
	Food Assistance (Food Stamps)	\$27,000.00
	Child Care Administration	\$33,000.00
	Child Care Benefits	\$112,000.00
	HCA Account	\$10,000.00

Revenue State Grants for <b>\$182,000.00</b>	<b>AND DECREASE</b>	
	<b>Administrative and Benefit Payments</b>	
	Food Assistance (Food Stamps)	\$27,000.00
	Child Care Administration	\$33,000.00
	Child Care Benefits	\$112,000.00
	HCA Account	\$10,000.00

**Fund Balance** **\$0.00**

For the reason that: **The Budget itself is not over spent but State and County Auditors recommend these changes to individual Budget lines.**

Signed:   
Keenan G. Ertel, Chairman  
Montezuma County Board of Commissioners