

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF MONTEZUMA
STATE OF COLORADO

Resolution # 15-2017

A RESOLUTION TO APPROPRIATE SUMS OF MONEY for 2018

WHEREAS, the Commissioners have adopted the annual budget in accordance with Local Government Budget Law on December 11, 2017, and;

WHEREAS, The Commissioners have made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenue provided in the budget to and for the purposed described below so as not to impair the operations of the County.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Montezuma County, Colorado, that the following sums are hereby appropriated from the revenue of each fund, to each fund, for current operating and capital expenses:

1) General Fund	\$12,868,916
2) Road & Bridge Fund	\$ 6,069,768
3) Social Services Fund	\$14,650,094
4) Public Health Fund	\$ 2,106,844
5) Landfill Enterprise Fund	\$ 1,207,275
6) Fleet Internal Service Fund	\$ 708,785
7) Capital Fund	\$ 697,000
8) Law Enforcement Authority Fund	\$ 963,524
9) Conservation Trust Fund	\$ 130,872
10) Emergency Telephone Service Fund	\$ 182,006
11) Clara Ormiston Trust Fund	\$ 2,500
12) Lodgers Tax Fund	\$ 90,000
13) Sheriff Forfeiture Fund	\$ 0
14) TABOR Emergency Reserve Fund	\$ 0
15) Contingent Fund	\$ 0
16) Revolving Loan Fund	\$ 0
TOTAL	\$ 39,677,584

Commissioners voting aye in favor of the resolution were:

Glenn J. Leek James R. Lambert Ken L. [Signature]

Commissioners voting nay against the resolution were:

I certify that the above Resolution is a true and correct copy of same as it appears in the minutes of the Board of County Commissioners of Montezuma County, Colorado and the votes upon same are true and correct.

Dated this 18th day of December, 2017.

^{imh kdp}
(SEAL)

Kim Perode
County Clerk and Recorder
Montezuma County, Colorado

