

RESOLUTION # 16-2017
Montezuma County Social Services Fund
RESOLUTION TO CHANGE BUDGET

Be it resolved that, this 18th day of December, 2017, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for the calendar year 2017, as shown below:

	INCREASE	
Authorized Expenditures for		Administrative and Benefit Payments
\$458,000.00		
		Child Care \$50,000.00
		APS \$50,000.00
		Fraud \$45,000.00
		Child Support \$100,000.00
		Child Welfare \$88,000.00
		AND \$65,000.00
		Colorado Community Response \$60,000.00

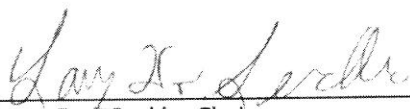
	AND INCREASE	
Revenue State Grants for		Administrative and Benefit Payments
\$458,000.00		
		Child Care \$50,000.00
		APS \$50,000.00
		Fraud \$45,000.00
		Child Support \$100,000.00
		Child Welfare \$88,000.00
		AND \$65,000.00
		Colorado Community Response \$60,000.00

	DECREASE	
Authorized Expenditures for		Administrative and Benefit Payments
\$458,000.00		
		Low Energy Assistance Program \$25,000.00
		Colorado Works \$45,000.00
		OAP \$36,000.00
		Medicaid Transportation \$87,000.00
		Food Stamps \$265,000.00

	AND DECREASE	
Revenue State Grants for		Administrative and Benefit Payments
\$458,000.00		
		Low Energy Assistance Program \$25,000.00
		Colorado Works \$45,000.00
		OAP \$36,000.00
		Medicaid Transportation \$87,000.00
		Food Stamps \$265,000.00

Fund Balance **\$0.00**

For the reason that: **The Budget itself is not over spent but State and County Auditors recommend these changes to individual Budget lines.**

Signed: 
Larry Don Suckla, Chairman
Montezuma County Board of Commissioners