



Montezuma County Social Services Fund

RESOLUTION # 17-2014  
RESOLUTION TO CHANGE BUDGET

Be it resolved that, this 22nd day of December, 2014, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for the calendar year 2014, as shown below:

Authorized Expenditures for <b>\$187,500.00</b>	<b>INCREASE</b> <b>Administrative and Benefit Payments</b>
	LEAP \$180,000.00
	Special Circumstance Child Care \$7,500.00

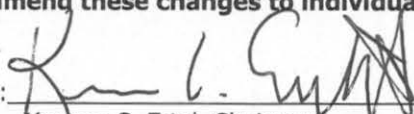
Revenue State Grants for <b>\$187,500.00</b>	<b>AND INCREASE</b> <b>Administrative and Benefit Payments</b>
	LEAP \$180,000.00
	Special Circumstance Child Care \$7,500.00

Authorized Expenditures for <b>\$187,500.00</b>	<b>DECREASE</b> <b>Administrative and Benefit Payments</b>
	Food Assistance (Food Stamps) \$180,000.00
	Child Welfare \$7,500.00

Revenue State Grants for <b>\$187,500.00</b>	<b>AND DECREASE</b> <b>Administrative and Benefit Payments</b>
	Food Assistance (Food Stamps) \$180,000.00
	Child Welfare \$7,500.00

**Fund Balance \$0.00**

For the reason that: **The Budget itself is not over spent but State and County Auditors recommend these changes to individual Budget lines be done.**

Signed:   
Keenan G. Ertel, Chairman  
Montezuma County Board of Commissioners