

THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF MONTEZUMA  
STATE OF COLORADO

**Resolution 3-2016**  
**A Resolution Amending the 2015 Budget**

WHEREAS, Montezuma County adopted operating and capital budgets for the Public Health Fund on December 8, 2014, for the ensuing budget year 2015; and the creation of the Fleet Management Internal Service Fund on September 28, 2015 with the Budget Adoption on December 21, 2015 for the ensuing year 2015

WHEREAS, Montezuma County, after adoption of the 2015 budget, received unanticipated revenues or revenues not assured at the time of the adoption of the budget other than the local government's property tax mill levy.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Montezuma County, Colorado, the governing board, authorizes the expenditure of such funds by enacting a supplemental budget and appropriation as follows:

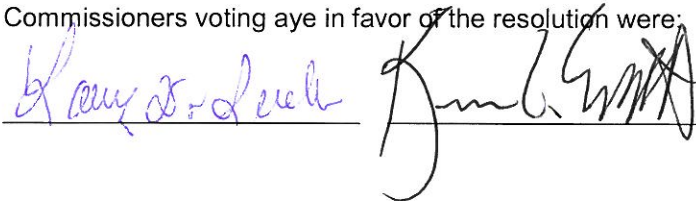
**Public Health Fund**

2015 Additional Dental Clinic Revenue	\$ 40,000
2015 Additional Immunization Revenue	\$ 15,000
2015 Additional Single Entry Point Revenue	\$105,000
2015 Additional WIC Revenue	\$ 15,000
2015 Additional Operating Costs	\$ 40,000
Ending Fund Balance	\$135,000

**Fleet Management Internal Service Fund**


2015 Revenue Generated	\$ 20,000
2016 Replacement Vehicles Purchased	\$ 70,000
Ending Fund Balance	(\$ 50,000)

Commissioners voting aye in favor of the resolution were:

  
\_\_\_\_\_

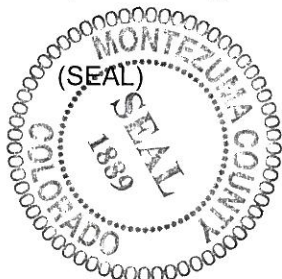
Commissioners voting nay against the resolution were:

\_\_\_\_\_

  
\_\_\_\_\_  
County Clerk and Recorder  
Montezuma County, Colorado

I certify that the above Resolution is a true and correct copy of same as it appears in the minutes of the Board of County Commissioners of Montezuma County, Colorado and the votes upon same are true and correct.

Dated this 8th day of February, 2016.



  
\_\_\_\_\_  
County Clerk and Recorder  
Montezuma County, Colorado