

Resolutions # 12-2019

A RESOLUTION TO APPROPRIATE SUMS OF MONEY FOR 2020

WHEREAS, the Commissioners have adopted the annual budget in accordance with Local Government Budget Law on December 17, 2019, and;

WHEREAS, The Commissioners have made provision therein for revenues and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

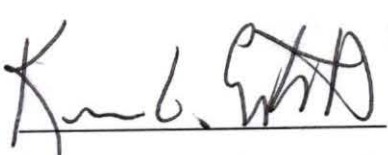
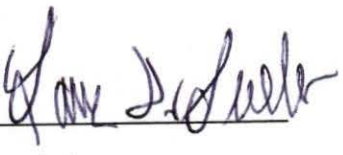
WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described below so as not to impair the operation of the County,


NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Montezuma County, Colorado, that the following sums are hereby appropriated from the revenue and balance of each fund, to each fund, for current operating and capital expenses:

1. General Fund	\$14,329,523
2. Road and Bridge Fund	\$7,448,968
3. Social Services Fund	\$16,727,398
4. Public Health Fund	\$2,193,191
5. Landfill Enterprise Fund	\$1,326,780
6. Capital Fund	\$8,095,863
7. Law Enforcement Authority	\$784,679
8. Conservation Trust Fund	\$96,737
9. Emergency Telephone Service Fund	\$215,352
10. Clara Ormiston Fund	\$0
11. Lodgers Tax Fund	\$150,000
12. Sheriff Forfeiture Fund	\$0
13. TABOR Emergency Reserve Fund	\$0
14. Contingent Fund	\$0
15. Revolving Loan Fund	\$0

**TOTAL \$51,368,491**

Commissioner voting Aye in favor of the resolution were:

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Commissioners voting nay against the resolution were:

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