

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF MONTEZUMA, STATE OF COLORADO

RESOLUTION 2-2021

A RESOLUTION AMENDING THE BUDGET FOR THE SHERIFF'S OFFICE GRANTS, DETENTION GRANTS, PRETRIAL SERVICES, DOLORES AND CASINO CONTRACTS

WHEREAS, Montezuma County adopted budgets for the General Fund, including all functions of the Sheriff's Office on December 29, 201; and

WHEREAS, not all grants were awarded and contracts finalized at the time of the budget adoption,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Montezuma County, Colorado, the budget as submitted and approved and adopted as the annual budget for Montezuma County, Colorado for the year 2021 be adopted to match the attached for total adjustments equaling \$49,449 less than originally budgeted.

Adopted this 2<sup>nd</sup>, day of March, 2021.

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Attest: *[Handwritten signature]*  
Kim Percell



Marijuana Bick Gry Enforcement Grant 1699					
Code	Description	Budget 2019	Budget 2020	Budget 2021	Adjustments
1152	SO OT Salaries		163,760	18,120	18,119
1155	Detention OT Salaries	42,362	75,394	26,145	26,146
9551	Fringe Benefits	9,938	87,131	9,552	9,551
1220	Operating Expenses	105,245	155,351	50,530	50,327
1223	DA Expenses	3,000	1,994	141	
1387	Vehicle Expenses		26,350	1,000	1,000
1420	Training	98,207	43,328	3,469	3,469
	<b>TOTAL</b>	<b>258,752</b>	<b>553,308</b>	<b>108,957</b>	<b>108,612</b>
Marijuana GBMJ-20-020 1645					
Code	Description	Budget 2019	Budget 2020	Budget 2021	Adjustments
1152	OT Salaries		163,760	6,390	10,000
1155	Detention OT Salaries	42,362	75,394	9,158	10,000
1160	Benefits	9,938	87,131	2,426	4,000
1220	Operating	105,245	155,351	37,552	38,207
1223	DA	3,000	1,994	494	1,000
1387	Vehicles Expenses	3,000	1,994	1,500	1,500
1420	Training	98,207	43,328	1,000	1,000
	<b>TOTAL</b>	<b>261,752</b>	<b>528,953</b>	<b>58,520</b>	<b>65,707</b>
Gaming Grant					
Code	Description	Budget 2019	Budget 2020	Budget 2021	Adjustments
1152	OT Salaries		163,760	33,752	20,000
1160	Benefits	42,362	75,394	13,689	6,000
1380	Equipment	3,000	1,994	75,787	90,627
	<b>TOTAL</b>	<b>45,362</b>	<b>241,148</b>	<b>123,228</b>	<b>116,627</b>
Sheriff Office Misc Grants (DUI, Post Training,Ballistic Vest,Post Range Improv, NRA)					
Code	Description	Budget 2019	Budget 2020	Budget 2021	Adjustments
1152	OT Salaries		163,760	1,500	3,000
1155	Benefits	42,362	75,394		
1156	LEA & HI VIS	9,938	87,131	4,224	4,224
1220	Operating	105,245	155,351	2,377	
1310	Prof Services	3,000	1,994		1,566
1380	Equipment	3,000	1,994		
1420	Training	98,207	43,328	2,846	2,846
	<b>TOTAL</b>	<b>261,752</b>	<b>528,953</b>	<b>10,947</b>	<b>11,636</b>

