



Department of Social Services
109 W. Main St., Room 170
Cortez, CO 81321
970.565.3769 Phone
970.565.8526 Fax

Resolution to Change the 2021 Budget #2-2022

Be it resolved that this 25th day of January 2022, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for calendar year 2021 as shown:

Increase

Authorized Expenditures for
\$505,000.00

Administrative and Benefit Payments

Foster Care	\$55,000.00
Food Stamps	\$450,000.00

And Increase

Revenue State Grants for
\$505,000.00

Administrative and Benefit Payments

Foster Care	\$55,000.00
Food Stamps	\$450,000.00

Decrease

Authorized Expenditures for
\$505,000.00

Administrative and Benefit Payments

LEAP	\$255,000.00
OAP	\$250,000.00

And Decrease

Revenue State Grants For
\$505,000.00

Administrative and Benefit Payments

LEAP	\$255,000.00
OAP	\$250,000.00

Fund Balance \$0.00

For the reason that: The Budget itself is not over spent but the State of Colorado and the County Auditors recommend these changes to individual Budget lines.

Signed: _____

Jim Candelaria, Chairman

Montezuma County Board of Commissioners