



Department of Social Services  
109 W. Main St., Room 170  
Cortez, CO 81321  
970.565.3769 Phone  
970.565.8526 Fax

**Resolution to Change the 2021 Budget #2-2022**

Be it resolved that this 25th day of January 2022, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for calendar year 2021 as shown:

**Increase**

Authorized Expenditures for  
**\$505,000.00**

**Administrative and Benefit Payments**

Foster Care	\$55,000.00
Food Stamps	\$450,000.00

**And Increase**

Revenue State Grants for  
**\$505,000.00**

**Administrative and Benefit Payments**

Foster Care	\$55,000.00
Food Stamps	\$450,000.00

**Decrease**

Authorized Expenditures for  
**\$505,000.00**

**Administrative and Benefit Payments**

LEAP	\$255,000.00
OAP	\$250,000.00

**And Decrease**

Revenue State Grants For  
**\$505,000.00**

**Administrative and Benefit Payments**

LEAP	\$255,000.00
OAP	\$250,000.00

**Fund Balance \$0.00**

For the reason that: The Budget itself is not over spent but the State of Colorado and the County Auditors recommend these changes to individual Budget lines.

Signed: \_\_\_\_\_

*Jim Candelaria*  
Jim Candelaria, Chairman  
Montezuma County Board of Commissioners