

RESOLUTION #20 -2022

A RESOLUTION TO APPROPRIATE SUMS OF MONEY FOR 2023

**WHEREAS**, the commissioners have adopted the annual budget in accordance with Local Government Budget Law on December 27, 2022 and;

**WHEREAS**, the commissioners have made provision therein for revenues and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described below so as not to impair the operation of the County,

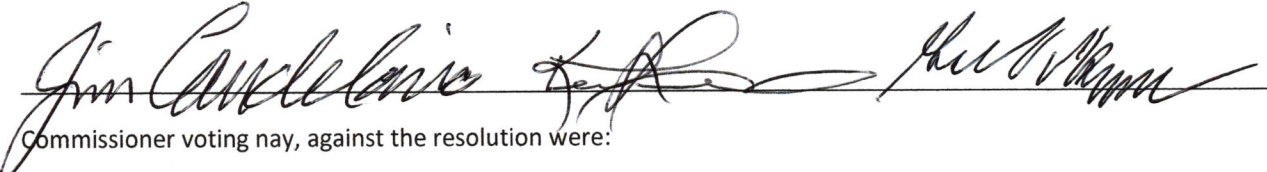
**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Montezuma County, Colorado, that the following sums are hereby appropriated from the revenue and balance of each fund, to each fund, for current operating and capital expenses:

1. General Fund	\$18,630,437
2. Road and Bridge Fund	\$ 6,685,869
3. Social Services Fund	\$23,877,694
4. Public Health Fund	\$ 2,651,000
5. Landfill Enterprise Fund	\$ 1,530,259
6. Capital Fund	\$ 1,609,577
7. Emergency Telephone Services	\$ 1,114,435
8. Lodger's Tax Fund	\$ 250,000
9. Conservation Trust Fund	\$ 443,104
10. Law Enforcement Authority	\$ 1,885,548
11. Clara Ormiston Fund	\$ 0
12. Sheriff Forfeiture Fund	\$ 0
13. TABOR Emergency Reserve Fund	\$ 0
14. Contingent Fund	\$ 0
15. Revolving Loan Fund	\$ 0

**TOTAL \$58,677,923**

Adopted this 27<sup>th</sup> day of December, 2022.

Commissioners voting aye, in favor of the resolution were:

  
Commissioner voting nay, against the resolution were:

Attest:

Kim Percell 12/27/2022

Kim Percell  
County Clerk and Recorder

