

Montezuma County Office of Emergency Management Situation Report

MONTHLY REPORT SUBMITTED BY: Jim Spratlen

REPORT DATE / TIME: 04/14/23 13:00 MST



CURRENT DECLARATIONS/DELEGATIONS

Health disaster emergency declarations:

- Ute Mountain Ute are currently in a health disaster declaration. No restrictions at this time.

Drought disaster emergency declarations:

- BOCC advised on a Flooding Declaration proposal and it is prepared to sign if needed.
- On 5/26/21 Ute Mountain Ute Tribe declared a drought disaster and it is still in effect.

Fire restrictions:

- No fire restrictions in the County or in the SW. NPS always in Stage 1

Fire Situation report

- No wildland fires in Montezuma County. Controlled burns still ongoing.

EOC/DOC ACTIVATIONS

EOC/DOC:

- The Virtual EOC was re-opened on 3/16/23 to deal with consequence management for flooding occurring within the county. EOC Staff meeting have been held and established for the next two months.

COUNTY LIFE LINES

Meaning of key Lifeline colors:

Green stabilization;

Yellow solution ID and plan of action in progress;

Red services disrupted.

All Lifelines are Green



Safety and Security – Green

- Law Enforcement: Normal Operations
- Search and Rescue: Normal Operations
- Fire Services: Normal Operations.
- Community Safety: Normal Operations.



Food, Water and Shelter - Green

- **Food:**

- Food: Normal Operations.
 - Senior Center open Mon, Wed, Thurs and Fri, and in Mancos on Mon, Wed, and Fri, and Dolores open on Mon and Wed.
- Agriculture: Normal Operations.
 - HPAI – Still showing up in Colorado, two cases so far. No cases in our County at this time.

- **Water:**

- McPhee Reservoir active capacity topped at 105,949 acre/ft. on 5/30/22. On 04/13/23 the capacity was at 58305 acre/ft.
- Groundhog Not being filled at this time.
- As of 4/13/2023 Jackson Gulch Reservoir was at 58% capacity, 5,854 acre/ft. Diversion from the West Mancos river to the Jackson Gulch inlet canal has started. Mancos Rural Water is taking water out of the reservoir average about 11 Acre/feet per month. Mesa Verde pulling water from the river. 1 mil gal raw water storage tank is full. Town of Mancos is pulling water from the river.
 - 4/13/23 - The Jackson Gulch outlet canal has a concrete floor failure and needs an emergency repair. Efforts for the repair are being executed as of the report. Because of this needed repair the inflow has been reduced to avoid further emergency action.
- Various plans are implemented concerning our water run off issues in the County.

- **Shelter:**

- Shelter: Normal Operations



Health and Medical - Green

- **Health:**
 - Medical Care: Normal Operations.
 - Patient Movement: Normal Operations.
 - Public Health: Normal Operations
- **Medical:**
 - Hospital: Normal Operations.
 - EMS: Normal Operations.



Energy, Power and Fuel – Green

- Power (Grid): Normal Operations.
- Fuel: Normal Operations.
- Natural Gas: Normal Operations.
- Propane: Normal Operations.
- CO2: Normal Operations.



Communications – Green

- Alerts, Warnings, and Messages: Normal Operations
 - Nixle messages being sent out on weather alerts and incidents.
 - IPAWS was successfully tested on 4/3/23.
- 911 Dispatch: Normal Operations.
- Responder Communications: Normal Operations.
 - Stakeholder meetings continue monthly with all the partners in Montezuma County for information sharing.
- Finance Services: Normal Operations.
- Public Information: Normal Operations.
 - PIO has stayed busy with BOCC agendas each week.
 - The PIO has assisted county, municipal, and private agencies to promote messaging.
 - Working on messaging with the Health Department to update their website.
 - Posting on social media weather, road conditions, and related information.
 - Assisting with virtual EOC, preparing messaging for possible water run-off issues.
 - Assisting in the JIC on water run-off issues.
- Infrastructure: Normal Operations.



Transportation - Yellow

- Transit: Normal operations.
 - MOCO – 629 rides were given, mostly medical and supply runs.
 - CDOT – Completed repair of HWY 184 on 3/4/23.
 - Rd P at between Rd 21 and 21 was washed-out due to flooding. R&B are working to repair this damage. Unknown when this will be repaired.
- Railway: None
- Aviation: Normal operations.
- Maritime: Normal operations.
- Airport: Normal operations.



Hazardous Materials - Green

- Facilities: Normal Operations.

- Hazmat, Pollutants, and Contaminants: Normal Operations.
 - Pipeline Class by DOT is scheduled to be held May 6, 2023 for 8 hours at the Dolores Fire Protection District.



STATE LIFE LINES

State Emergency Operations Center (SEOC) Status Level 3

The SEOC transitioned to Level 3. SEOC continues to support of the following: public health support, Marshall Fire recovery and HPAI. Staff are monitoring critical fire weather in the eastern plains and flooding on western slope. SEOC is operational Monday through Friday from 8 a.m. to 5 p.m.

Highly Pathogenic Avian Influenza (HPAI): SEOC Activation

The Colorado Department of Agriculture (CDA) and USDA are coordinating the state response to HPAI cases in the state. Use the CDA website for resources and information updates. A situation report will be posted on the CDA HPAI webpage each Friday.



ADMINISTRATIVE REPORT

Office of Emergency Management Budget:

GL Period: 04/23 (04/30/2023)

Department	Current Budget As Of	Current Year Budget	YTD Actual	Variance
All My Departments	04/30/2023	102,623.48	23,668.19	78,955.29

Account Nu...	Account Name	YTD Actual	Current Year B...	Variance
001.1200.1120	PERMANENT SALARIES	15,489.60	67,446.48	51,956.88
001.1200.1130	PART-TIME SALARIES	0.00	0.00	0.00
001.1200.1152	OVERTIME	0.00	0.00	0.00
001.1200.1160	FRINGE BENEFITS	4,852.29	20,500.00	15,647.71
001.1200.1220	OPERATING EXPENSES	140.09	2,625.00	2,484.91
001.1200.1226	FUEL	1,085.48	4,000.00	2,914.52
001.1200.1320	TELEPHONE	120.00	480.00	360.00
001.1200.1380	REPAIRS AND MAINTENANCE	69.53	1,000.00	930.47
001.1200.1387	VEHICLE EXPENSES	56.17	2,000.00	1,943.83
001.1200.1420	DUES, TRAINING AND TRAVEL	0.00	2,000.00	2,000.00
001.1200.1500	EMERGENCY OPS CENTER	1,855.03	2,572.00	716.97

Community Intervention Program (CIP)

Budget Summary

Department
All My Departments

Current Budget As Of
02/28/2023

Current Year Budget
136,904.48

Account Number	Account Title	YTD Actual	YTD Budget	↓ Variance
001.1710.1310	PROFESSIONAL SERVICES	0.00	134,504.48	134,504.48
001.1710.1220	OPERATING	0.00	2,000.00	2,000.00
001.1710.1226	FUEL	0.00	400.00	400.00



Community Intervention Program (CIP)

200
YTD Calls

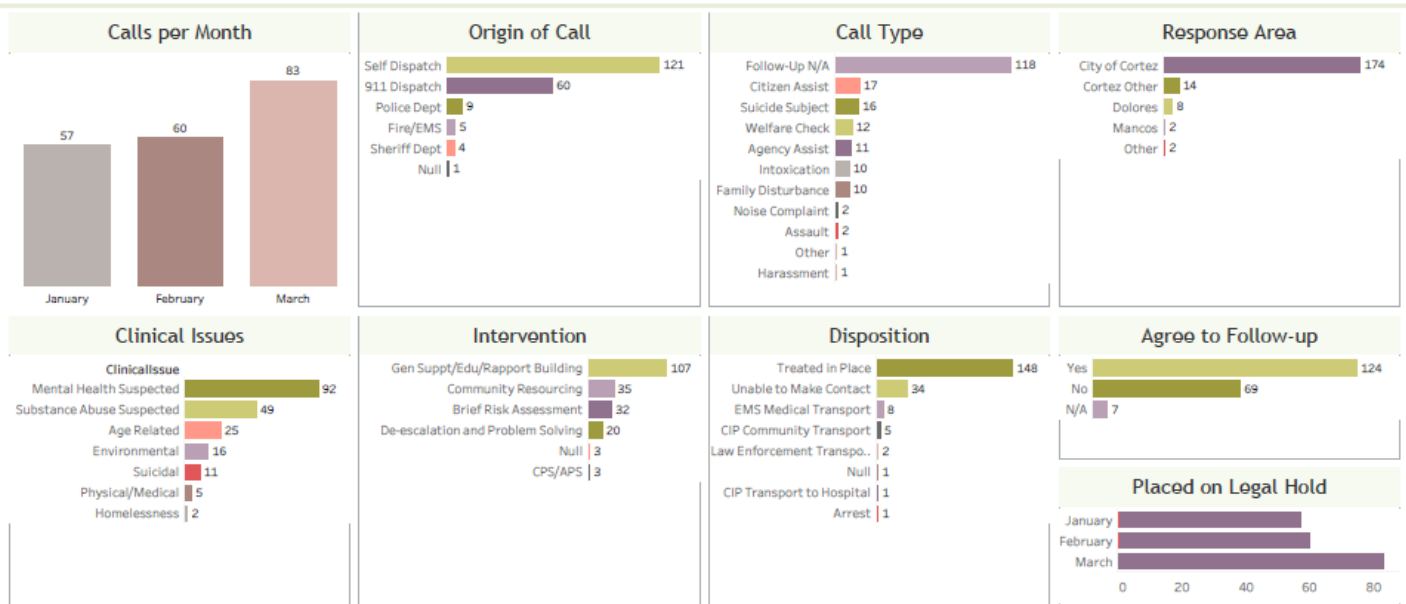
63
Initial Calls

Engagement Follow-up
Within 1 Month

14.3
Average Follow-up Days

70
Primary Care Encounters
After CIP Intervention

Use the Calls per Month graph as a filter.
Click on a month in the graph and the
other graphs will filter down to the
selected month.



Community Wildfire Protection Plan (CWPP):

- Numerous stakeholders were involved on the final review. Natural Resources took the lead on this project and developed the entire document. We received final approval signatures and the BOCC signed it on 12/20/22.

COOP Plans:

- Still working on the Continuity of Operations Plan (COOP). COOP check lists were sent to all departments for review and impute.

Department of Homeland Security Emergency Management (DHSEM):

- Meetings with regional EMs and DHSEM Field Manager were held in the last 30 days.
- UT/CO conference calls continue to discuss emergency management topics.

Emergency Management Performance Grant (EMPG):

- EMPG funding is \$50,790 and was approved for 2022.
 - Submitted 1st Qtr. report on 4/13/22 for reimbursement of \$12,726.56
 - Submitted 2nd Qtr. report on 7/15/22 for reimbursement of \$10,318.45.
 - Submitted 3rd Qtr. revised report on 11/10/22 for reimbursement of \$10,331.33
 - Submitted 4th Qtr. report on 1/12/23 for reimbursement of \$13,191.65
 - Total of \$46,567.99
 - 2022 Grant Award Letter was received 9/30/22. This will now begin the reimbursement process for the 2022 requests above.
 - On 01/04/23 **we received \$23,015.95** for the first and second quarters of 2022.
 - All Q3 and Q4 are approved. **Pending State to send us a check for \$23,522.98.**
 - 2023 EMPG grant has been submitted and is still being reviewed by DHSEM. The funding request is \$51,311.50 which is 50% of the OEM Budget for 2023.

Emergency Operations Plan (EOP):

- Evaluated EOP with the CPG 101 Tool for compliance for 2023. EOP overall scored 100% compliant and 97.06% compliant on critical scoring. We will be updating the EOP in 2023 and adding annexes.
- Debris Management Plan Final Draft completed and approved and signed by the BOCC 3/7/23.

Hazard Mitigation Plan (HMP):

- Contacted all municipalities and county departments and discussed HMP mitigation efforts. Final updates are still coming in for 2022
- Working on grant funding for some mitigation projects;
 - Town of Dolores generator and siren project is approved. The Town is moving forward with their equipment purchases. Contract is complete with FEMA and they are working on the RFP, and developing an IGA with the Dolores Fire Protection District.
 - Town of Mancos, Mancos Rural Water and Mesa Verde NP are collaborating on a Source Water Protection Plan. Federal and State approval was received, and a grant award of \$5,000 was issued to Mancos Rural Water. This is a

development and implementation grant for source water protection planning given by Colorado Water Quality Control Division. They are implementing this project.

➤ County generators.

- Submitted the HMGP grant for the 4 remaining generators needed for County buildings. Coroners Building, Annex 1, Annex 3, and the Fairgrounds.
- HMGP grant that will pay 90% of the generators needed for the county that were listed in the HMP. Grant was submitted 11/28/22 and is still under Federal review.

Fire Mitigation

- Researching the community wildfire defense grant, up to \$10,000,000, for implementation to help at-risk local communities and Tribes plan and reduce the risk against wildfire. The Act prioritizes at-risk communities in an area identified as having high or very high wildfire hazard potential, are low-income, and/or have been impacted by a severe disaster. The new 2023 NOFO is expected later this year.

Local Emergency Planning Committee (From LEPC Chair):

- The grant purchased Propane Emergency Response Kit was scheduled to arrive at the end of February 2023. To date, we have not received the kit. The company has been contacted and we were told that there are parts to the custom designed kit that still need to be delivered. We have asked for the currently assembled kit be sent and the missing parts be sent upon completion. Since the kit is designed to work on multiple size Propane tanks, we can utilize the kit for the included container sizes until the other parts are received.
- Radiological equipment / survey meters were sent out for quotes and this week a quote was received. The next step of receiving the meters is underway.
- With the recent receipt of the State of Colorado's Tier II reports, the LEPC is gathering data to provide to the GIS Department to include EHS facilities in the new ArcGIS software. The data will include the chemicals located on site and the Haz/Risk Assessments which allow for identification of plume migration during an accidental release. This information will assist all responding to a release. In addition, this information will be available for training exercises. More to come as the mapping data is inserted into the GIS software.

Memo of Understanding (MOU):

- IGA from school districts for transportation assistance in an emergency under review.
- RE-1 and County MOU for reunification site to the BOCC was renewed last month.

Resources:

- All EM equipment was inventoried last on 04/04/23. All equipment was serviced and checked.

Sawmills and Wood Products:

- No current update.

Southwest All Hazards Advisory Council (SWAHAC):

- Work continues on the 2020, 2021, and 2022 grants.
- Region beginning on projects requested for 2023-2024 grant cycle.

Southwest Incident Management Team (SWIMT):

- SWIMT Functional Exercise April 1 – 2 in Delta County was completed.

Southwest Regional Communications Committee (SWRCC):

- Working with providers to help solve communication issues in the county. Committee Meeting will be held on 04/27/23.

Training and Exercise Plan (TEP) and Intergraded Preparedness Plan (IPP):

- A new 3 year TEP IPP for the County has been developed and submitted for 2023 - 2025.
- IPP training sessions performed in January and February. On-going process to prepare an IPP for the county and the SW Region.

Training/Drills:

- Public Information Officer (PIO) training is set to begin May 23-25, 2023 L-105 Class and is being held in the County EOC.
- Training is set up for the 8-hour Pipeline Class by DOT which is scheduled to be held May 6, 2023 for 8 hours at the Dolores Fire Protection District.
- EM is the Chair of the CCNC Training Committee and has been meeting monthly with a training team.
- EM held a presentation to PCC for nursing class on Emergency management for 21 students.
- EM held Active Shooter Class for PCC Law Enforcement Academy for 11 students.
- EM and 2 EOC staff attended the functional exercise in Hotchkiss, Delta County, April 1-2 with 24 stakeholders.
- EM and COML officer taught a class of 19 on radio training for EMS
- EM and EOC Staff attended Leadership Training on April 12-13