

**Montezuma County Sheriff / Casino Contract  
2022 Budget**

**2021 BUDGET  
with 2020 carry  
over**

**2021  
UNEXPENDED**

**2022 BUDGET with  
2021 carry over**

001	1696	1155	OVERTIME SALARIES	\$10,000.00	\$9,766.93	\$10,000.00
001	1696	1160	FRINGE BENEFITS	\$5,000.00	\$4,970.47	\$5,000.00
001	1696	1220	OPERATING/EQUIPMENT	\$150,281.28	\$93,360.40	\$169,195.60
001	1696	1387	VEHICLE EXPENSE	\$10,000.00	\$11,097.80	\$10,000.00
TOTAL CASINO CONTRACT				\$175,281.28	\$119,195.60	\$194,195.60

This Budget is funded by Sheriff Contract with the Ute Mountain Casino at \$75,000.00 per year, not Grant funded, and unexpended funds will carry over from year to year, to add to the budget of the following year.

