

**Montezuma County Sheriff / Dolores Contract
2022 Budget**

				2021 BUDGET	2021 BUDGET UNEXPENDED	2022 BUDGET
001	1650	1120	PERMANET SALARIES	\$107,719.00	\$12,186.80	\$109,500.00
001	1650	1152	OVERTIME	\$4,000.00	\$1,248.45	\$4,000.00
001	1650	1160	FRINGE BENEFITS	\$37,281.00	\$5,746.61	\$37,500.00
001	1650	1310	PROFESSIONAL SERVICES	\$3,000.00	\$0.00	\$4,000.00
001	1650	1220	OPERATING EXPENSES	\$10,000.00	\$2,011.16	\$9,000.00
001	1650	1387	VEHICLE EXPENSES	\$6,500.00	\$2,534.16	\$5,500.00
001	1650	1610	DISPATCH	\$29,000.00	\$0.00	\$30,000.00
001	1650	1221	MOUNTED PATROL	\$2,500.00	\$2,500.00	\$500.00
			TOTAL DOLORES	\$200,000.00	\$26,227.18	\$200,000.00
001	1650	1675	CONTRACT UNEXPENDED - 2021		\$26,227.18	
					\$200,000.00	
					\$14,482.00	Monthly payment 2022