

**Montezuma County Sheriff / Gaming Impact Grant
2022 Budget**

**2021 BUDGET with
2020 carry over**

**2021
UNEXPENDED**

**2022 BUDGET with
2021 carry over**

001	1692	1152	OVERTIME SALARIES	\$20,000.00	\$5,175.00	\$20,000.00
001	1692	1160	FRINGE BENEFITS	\$6,000.00	\$1,760.70	\$6,000.00
001	1692	1380	EQUIPMENT	\$90,626.95	\$84,010.46	\$104,329.16

TOTAL GAMING GRANT	\$116,626.95	\$90,946.16	\$130,329.16
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2019 AWARD TOTAL	\$114,996.00
2019 STARTING BUDGET	\$132,350.52
2020 AWARD TOTAL	\$106,091.00
2021 AWARD TOTAL	\$35,260.00
2022 AWARD TOTAL	\$39,383.00

This Budget is funded by DOLA annually by grant process. Grant unexpended funds will carry over from year to year, to add to the budget of the following year. **21-007 Project Grant Award for 2021-2022 is \$39,383.00, received 10-25-21.**

