

**Montezuma County LEA  
2022 Budget**

				2021 BUDGET	ADJUSTMENT FROM 2021	2022 BUDGET
001	4000	1120	PERMANET SALARIES	\$260,464.00	\$26,046.00	\$270,000.00
001	4000	1150	POST DEPUTIES SALARIES	\$297,404.00		\$345,000.00
001	4000	1152	OVERTIME	\$15,000.00	\$0.00	\$15,000.00
001	4000	1160	FRINGE BENEFITS	\$186,376.00	\$13,624.00	\$200,000.00
001	4000	1155	SCENE SECURITY	\$5,000.00	\$5,000.00	\$10,000.00
001	4000	1315	PROFESSIONAL CONTRACT	\$5,000.00	\$0.00	\$5,000.00
001	4000	1387	VEHICLE EXPENSES	\$25,000.00	\$0.00	\$25,000.00
001	4000	1420	DUES, TRAINING AND TRAVEL	\$8,000.00	\$0.00	\$8,000.00
001	4000	1221	MOUNTED PATROL	\$9,000.00	\$0.00	\$9,000.00
001	4000	2000	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00
TOTAL LEA				\$811,244.00	\$44,670.00	\$887,000.00

Revised 11-18-21

2021 Budget	\$811,244.00	Funds returned	\$55,103.59
2020 Budget	\$784,411.44	Funds returned	\$123,874.83
2019 Budget	\$784,679.00	Funds returned	\$124,707.11
2018 Budget	\$963,524.00	Funds returned	\$14,208.77
2017 Budget	\$896,394.00	Funds returned	\$68,877.73
2016 Budget	\$976,928.00	Funds returned	\$51,526.74
2015 Budget	\$1,075,907.12 ?	Funds returned	\$137,346.00

