

**Montezuma County Sheriff / Pre-Trial Unit  
2022 Budget**

				2021 BUDGET	UNEXPENDED	FUNDS RECEIVED & carry over to 2021	2022 BUDGET
001	1630	1152	OVERTIME	\$10,000.00	\$10,000.00		\$10,000.00
001	1630	1160	FRINGE BENEFITS	\$3,000.00	\$3,000.00		\$3,000.00
001	1630	1500	TRAINING	\$15,259.27	\$9,019.27		\$20,000.00
001	1630	1220	OPERATING / EQUIPMENT	\$25,311.16	\$20,186.72	\$21,000.00	\$30,205.99
001	1630	1387	VEHICLE EXPENSES	\$5,000.00	\$5,000.00		\$5,000.00
TOTAL PRE-TRAIL UNIT				<b>\$58,570.43</b>	\$47,205.99	\$21,000.00	<b>\$68,205.99</b>

This Budget is estimated as funds received fluxuate every month with the number of persons entering and/or completing the criminal court system, and fees that are required compared to fees that are actually paid. This Budget is not funded by General Funds, and unexpended funds will carry over from year to year, to add to the proposed budget of that year. **All Pre-Trial funds received during the year should be added to the Operating/Equipment line item or a separate Funds Received line item to reflect current balance monthly. Total Pre-Trial funds received as of November 30, 2021 are \$21,000.00. Note: Home Detention, Work Release and UPS funds are not reflected or used to calculate funds utilized by this budget.**