

**Montezuma County Sheriff's
2022 Budget**

				2021 BUDGET	ADJUSTMENT FROM 2021	2022 BUDGET
001	1700	1120	PERMANET SALARIES	\$1,446,668.00	-\$157,849.00	\$1,288,819.00
001	1700	1130	PART TIME SALARIES	\$34,340.00	\$660.00	\$35,000.00
001	1700	1152	OVERTIME	\$45,000.00	\$0.00	\$45,000.00
001	1700	1160	FRINGE BENEFITS	\$405,137.00	\$24,308.00	\$429,445.00
001	1700	1220	OPERATING EXPENSES	\$75,000.00	\$5,000.00	\$80,000.00
001	1700	1226	FUEL	\$96,000.00	\$4,000.00	\$100,000.00
001	1700	1310	PROFESSIONAL SERVICES	\$35,000.00	\$5,000.00	\$40,000.00
001	1700	1320	TELEPHONE	\$50,000.00	\$0.00	\$50,000.00
001	1700	1322	POSTAGE	\$4,500.00	\$0.00	\$4,500.00
001	1700	1387	VEHICLE EXPENSES / INSURANCE	\$70,000.00	\$5,000.00	\$75,000.00
001	1700	1420	DUES, TRAINING AND TRAVEL	\$40,000.00	\$0.00	\$40,000.00
001	1700	1430	UNIFORM ALLOWANCE	\$30,000.00	\$0.00	\$30,000.00
001	1700	1456	FIREARMS	\$30,000.00	\$0.00	\$30,000.00
001	1700	1532	POSSE / USAR / K9 SAR	\$6,000.00	\$0.00	\$6,000.00
001	1700	1555	ADVERTISING	\$2,000.00	\$0.00	\$2,000.00
001	1700	1610	DISPATCH	\$294,000.00	-\$294,000.00	\$0.00
001	1700	1690	SOFTWARE	\$22,000.00	\$3,000.00	\$25,000.00
001	1700	2000	CAPITAL OUTLAY	\$35,000.00	\$230,600.00	\$265,600.00
001	1700	1380	REPAIRS AND MAINTENANCE	\$15,500.00	\$0.00	\$15,500.00
TOTAL SHERIFF				\$2,736,145.00	-\$174,281.00	\$2,561,864.00

2020 Budget	\$2,736,145.00	Funds Returned	\$627,209.64
2020 Budget	\$2,852,797.40	Funds Returned	\$716,361.15
2019 Budget	\$2,285,222.00	Funds Returned	\$157,766.87
2018 Budget	\$2,280,935.00	Funds Returned	\$186,358.53
2017 Budget	\$2,274,443.80	Funds Returned	\$82,170.86
2016 Budget	\$2,375,303.00	Funds Returned	\$108,371.88
2015 Budget	2,221,381.45	Funds Returned	\$42,034.89
2014 Budget	\$2,315,630.00	Funds Returned	\$203,643.00

COVID 19