# Resolution \_ / O \_ - 2024

# A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR MONTEZUMA COUNTY ADMINISTRATIVE OFFICES.

Whereas, expenditures in the County Administration Fund incurred for permanent salaries and fringe benefits were unforeseen at the time of the adoption of the 2024 budget; and

Whereas, money is available in the General Fund in the form of unappropriated or unrestricted funds.

Whereas a supplemental budget is needed to defray personnel expenses and fringe benefits for additional administrative staff due to anticipated retirements; and,

Whereas, these additional supplemental funds are a one-time expense to cover costs for training and transition of new personnel specifically, the new Finance Director and new Human Resources Technician.

NOW, THEREFORE, BE IT RESOLVED BY THE MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, COLORADO:

Section 1. That the 2024 appropriation for Administration Permanent Salaries be increased from \$461,000 to \$521,084 totaling an additional supplemental of \$60,084.

Section 2. That the 2024 appropriation for Administration Fringe Benefits be increased from \$143,000 to \$161,038.29 totaling an additional supplemental of \$18,038.29.

Approved and adopted this 13th day of August, 2024.

BOARD OF COUNTY COMMISSIONERS, MONTEZUMA COUNTY, COLORADO

County Clerk and Recorder Montezuma County, Colorado

Kent Lindsay

Gerald Koppenhafer

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writing and signed by the bidder or his duly authorized agent. bids shall be submitted in sealed envelopes and marked on the outside with "BID: 2024 OUTDOOR POOL NEW ROOF", and with the bidder's

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22969

#### NOTICE

On August 6th & 7th, 2024, the Dolores Water Conservancy District will treat the Dove Creek Canal and South Canal with Magnacide H Herbicide for aquatic weeds and algae control. The South Canal runs from CR 16 west to CR 10 ending at Ruin Canyon Pumping Plant, The Dove Creek Canal starts at McPhee and runs north to Dove Creek Pumping Plant at CR 9.

Magnacide H is not harmful to irrigated crops, livestock, or to humans at the concentrations

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used; however, it is very toxic to fish so do not fill ponds containing fish from the canal during the treatment period. As a precaution, do not turn water back into fish stocked ponds until August 10th, 2024.

If you have any questions. please call 565-7562 or the Control Room at 882-2164, option 1.

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#### REQUEST FOR PROPOSALS AMPP (NACE) CERTIFIED COATING INSPECTION SERVICES

The City of Cortez is seeking proposals from qualified firms to provide coating inspection and consulting services during the Clarifier Rehabilitation Project being performed by Coblaco, Inc. This rehabilitation work consists of cleaning the clarifier structure and hardware. rehabilitating hardware for

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recoating of specified clarifler structures and hardware. The clarifier is approximately 110' x Cortez Water Treatment Plant. 27999 CR N. Dolores, CO 81323.

According to the contract documents for this project, AMPP (NACE & SSPC combined) Institute Certified Inspections are required, and will need to start no later than October 30, 2024.

Proposals are due no later than Tuesday, August 27, 2024, at 3:00 PM local time and shall be submitted electronically and in writing and returned to the Water Plant Superintendent, City Service Center, 110 West Circle. Progress Cortez. Colorado 81321. Submittals shall be in sealed envelopes and marked on the outside with RFP - 2024 AMPP Coating

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attachments, and blasting and Inspection Services - City of Cortez and with the firm's name.

17' and is located at the City of A full description of the required submittal contents and scope of services are available on the City of Cortez website at www.cortezco.gov under Bids, on BidNet, or by calling the City Service Center 970.565.7320.

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SUPPLEMENTAL BUDGET **REQUEST 2024** 

(Pursuant to 29-1-106 and 29-1-109 C.R.S.)

NOTICE is hereby given that a supplemental budget request will be submitted to the Montezuma County Board of County Commissioners for 2024 in the amount of \$78,122.29 due to unforeseen expenditures and to defray costs associated with personnel

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Such retirements. Supplemental Budget Request will be considered at a regular meeting of the Montezuma County Board of County Commissioners to be held at Board of Commissioners Meeting Room located at 109 W. Main Street. Room #250 on 8/13/24 at approximately 9:00 AM.

Any interested elector of Montezuma County may file or register any objections thereto at any time prior to the final adoption of the Supplemental **Budget Request.** 

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County Commissioners: Jim Candelaria Gerald Koppenhafer Kent Lindsay County Administrator: Travis Anderson 109 West Main, Room 250 Cortez, CO 81321 (970)565-8317

SUPPLEMENTAL BUDGET REQUEST 2024 (Pursuant to 29-1-106 and 29-1-109 C.R.S.)

NOTICE is hereby given that a supplemental budget request will be submitted to the Montezuma County Board of County Commissioners for 2024 in the amount of \$78,122.29 due to unforeseen expenditures and to defray costs associated with personnel retirements. Such Supplemental Budget Request will be considered at a regular meeting of the Montezuma County Board of County Commissioners to be held at the Board of County Commissioners Meeting Room located at 109 W. Main Street, Room #250 on 8/13/24 at approximately 9:00 AM.

Any interested elector of Montezuma County may file or register any objections thereto at any time prior to the final adoption of the Supplemental Budget Request.

If a government's budget is greater than \$50,000, the Notice of Budget must be published one time in a newspaper having general circulation in the local government. If the budget is \$50,000 or less, the Notice may be posted in three public places in the local government. (29-1-106(3), C.R.S.)