

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR MONTEZUMA COUNTY ROAD AND BRIDGE DEPARTMENT.

Whereas, expenditures in the Road and Bridge Fund incurred for the buyout purchase of two John Deere 772 G Motor Graders unforeseen at the time of the adoption of the 2024 budget; and

Whereas, money is available in the Road and Bridge Fund in the form of unappropriated or unrestricted funds.

Whereas a supplemental budget is needed to defray Capital Outlay for the cost related to the buyout of a maturing 2 year lease agreement with John Deere Financial and,

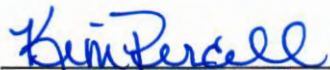
Whereas, these additional supplemental funds are a one-time expense for the buyout of a lease for Montezuma County to purchase two John Deere 772G Motor Graders.

NOW, THEREFORE, BE IT RESOLVED BY THE MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, COLORADO:

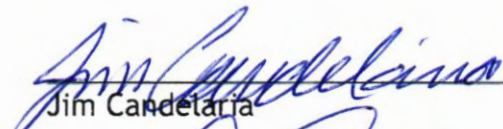
Section 1. That the 2024 appropriation for Road and Bridge Capital Outlay be increased from \$300,000 to \$740,000 for an additional supplemental of \$440,000.


Approved and adopted this 24th day of September 2024.

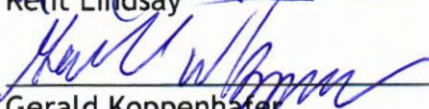
BOARD OF COUNTY COMMISSIONERS,
MONTEZUMA COUNTY, COLORADO



County Clerk and Recorder
Montezuma County, Colorado



Jim Candalaria


Kent Lindsay


Gerald Koppenhafer





County Commissioners:
Jim Candelaria
Gerald Koppenhafer
Kent Lindsay
County Administrator:
Travis Anderson

109 West Main, Room 250
Cortez, CO 81321
(970)565-8317

SUPPLEMENTAL BUDGET REQUEST 2024
(Pursuant to 29-1-106 and 29-1-109 C.R.S.)

NOTICE is hereby given that a supplemental budget request will be submitted to the Montezuma County Board of County Commissioners for 2024 in the amount of \$440,000 due to unforeseen expenditures and to defray costs associated with the buyout of a maturing lease for Montezuma County to purchase two John Deere 772G Motor Graders. Such Supplemental Budget Request will be considered at a regular meeting of the Montezuma County Board of County Commissioners to be held at the Board of County Commissioners Meeting Room located at 109 W. Main Street, Room #250 on September 24, 2024 at approximately 9:00 AM.

Any interested elector of Montezuma County may file or register any objections thereto at any time prior to the final adoption of the Supplemental Budget Request.

If a government's budget is greater than \$50,000, the Notice of Budget must be published one time in a newspaper having general circulation in the local government. If the budget is \$50,000 or less, the Notice may be posted in three public places in the local government. (29-1-106(3), C.R.S.)