

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR MONTEZUMA COUNTY ROAD AND BRIDGE DEPARTMENT.

Whereas, expenditures in the Road and Bridge Fund incurred during the Chip Seal Project for expenses on Road S (Haycamp) unforeseen at the time of the adoption of the 2024 budget; and

Whereas, money is available in the Road and Bridge Fund in the form of unappropriated or unrestricted funds.

Whereas a supplemental budget is needed to defray Special Roads for the cost related to completion of the Chip Seal Project on Road S (Haycamp) and,

Whereas, these additional supplemental funds are a one-time expense for the final expenses related to the Road S (Haycamp) Chip Seal project.

NOW, THEREFORE, BE IT RESOLVED BY THE MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, COLORADO:

Section 1. That the 2024 appropriation for Road and Bridge Special Roads be increased from \$507,384 to \$538,109.00 for an additional supplemental of \$30,725.00

Approved and adopted this 29th day of October 2024.

BOARD OF COUNTY COMMISSIONERS,
MONTEZUMA COUNTY, COLORADO

Jim Percell
County Clerk and Recorder
Montezuma County, Colorado

Jim Candelaria
Jim Candelaria

Absent
Kent Lindsay

Gerald Koppenhafer
Gerald Koppenhafer





County Commissioners:
Jim Candelaria
Gerald Koppenhafer
Kent Lindsay
County Administrator:
Travis Anderson

109 West Main, Room 250
Cortez, CO 81321
(970)565-8317

SUPPLEMENTAL BUDGET REQUEST 2024
(Pursuant to 29-1-106 and 29-1-109 C.R.S.)

NOTICE is hereby given that a supplemental budget request will be submitted to the Montezuma County Board of County Commissioners for 2024 in the amount of \$30,725.00, due to unforeseen expenditures and to defray costs associated with the Chip Seal Project completed on Road S (Haycamp). Such Supplemental Budget Request will be considered at a regular meeting of the Montezuma County Board of County Commissioners to be held at the Board of County Commissioners Meeting Room located at 109 W. Main Street, Room #250 on October 29, 2024 at approximately 9:00 AM.

Any interested elector of Montezuma County may file or register any objections thereto at any time prior to the final adoption of the Supplemental Budget Request.

If a government's budget is greater than \$50,000, the Notice of Budget must be published one time in a newspaper having general circulation in the local government. If the budget is \$50,000 or less, the Notice may be posted in three public places in the local government. (29-1-106(3), C.R.S.)