

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR MONTEZUMA COUNTY BUDGETING AND FINANCIAL REPORTING SOFTWARE**

Whereas, expenditures in the County General Fund incurred for the implementation of replacement Budgeting and Financial Software were unforeseen at the time of the adoption of the 2025 budget; and

Whereas, money is available in the General Fund in the form of unappropriated or unrestricted funds.

Whereas a supplemental budget is needed to the one-time cost of implementation of budgeting and financial software; and,


Whereas, these additional supplemental funds are a one-time expense to cover costs for training and implementation of OpenGov Budgeting Software


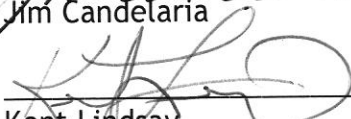
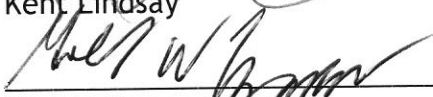
NOW, THEREFORE, BE IT RESOLVED BY THE MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, COLORADO:

That the 2025 appropriation for Administration Professional Services be increased from \$35,000 to \$92,807.20 totaling an additional supplemental of \$57,807.20.

Approved and adopted this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS,  
MONTEZUMA COUNTY, COLORADO

  
\_\_\_\_\_  
County Clerk and Recorder  
Montezuma County, Colorado

  
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Jim Candelaria  
  
\_\_\_\_\_  
Kent Lindsay  
  
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Gerald Koppenhafer

