

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF MONTEZUMA
STATE OF COLORADO

RESOLUTION No 25 -2025

A RESOLUTION TO APPROPRIATE SUMS OF MONEY FOR 2026

WHEREAS, the commissioners have adopted the annual budget in accordance with Local Government Budget Law on November 18th 2025 and;

WHEREAS, the commissioners have made provision therein for revenues and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described below so as not to impair the operation of the County,

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Montezuma County, Colorado, that the following sums are hereby appropriated from the revenue and balance of each fund, to each fund, for the purposes stated in Appendix A, attached to this resolution.

Adopted this 18th day of November, 2025.

Commissioners voting aye, in favor of the resolution were:

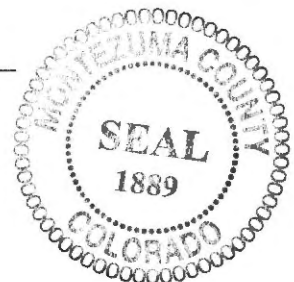
Jim Candelaria Kent Lindsay Gerald Koppenhaver

Commissioner voting nay, against the resolution were:

I certify that the above Resolution is a true and correct copy of same as it appears in the minutes of the Board of County Commissioners of Montezuma County, Colorado and the votes upon same are true and correct.

Dated this 18th day of November, 2025.

Kim Percell
County Clerk and Recorder
Montezuma County, Colorado



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Appendix A

2026 Appropriations

General Fund

County Commissioners	
Salaries and benefits	\$ 318,747
Operating and other expenses	\$ 101,500
County Clerk	
Salaries and benefits	\$ 664,875
Operating and other expenses	\$ 83,300
Treasurer	
Salaries and benefits	\$ 362,055
Operating and other expenses	\$ 63,588
Assessor	
Salaries and benefits	\$ 366,481
Operating and other expenses	\$ 122,660
County Attorney	
Salaries and benefits	\$ 387,044
Operating and other expenses	\$ 13,640
Planning	
Salaries and benefits	\$ 190,258
Operating and other expenses	\$ 11,280
Veterans	
Salaries and benefits	\$ 78,460
Operating and other expenses	\$ 14,904
Maintenance	
Salaries and benefits	\$ 306,817
Operating and other expenses	\$ 622,420
Administration	
Salaries and benefits	\$ 675,454
Operating and other expenses	\$ 105,940
Public Trustee	
Salaries and benefits	\$ 15,900
Operating and other expenses	\$ 2,500
Natural Resources	
Salaries and benefits	\$ 110,825
Operating and other expenses	\$ 4,480
Noxious Weed	
Salaries and benefits	\$ 63,713
Operating and other expenses	\$ 29,580
IT Department	
Salaries and benefits	\$ 415,077
Operating and other expenses	\$ 515,800
Capital	\$ 15,000
GIS Department	
Salaries and benefits	\$ 195,582
Operating and other expenses	\$ 18,912
Elections	
Operating and other expenses	\$ 154,300
Capital	\$ 32,659
County Surveyor	
Salaries and benefits	\$ 4,230

2026 Budget Appropriation Resolution - Appendix A

Emergency Management	
Salaries and benefits	\$ 102,746
Operating and other expenses	\$ 17,280
Jail	
Salaries and benefits	\$ 2,419,353
Operating and other expenses	\$ 840,752
Sheriff's Office	
Salaries and benefits	\$ 2,716,346
Operating and other expenses	\$ 1,365,034
District Attorney	
Salaries and benefits	\$ 1,289,360
Operating and other expenses	\$ 108,500
Coroner	
Salaries and benefits	\$ 90,387
Operating and other expenses	\$ 133,980
County Fair	
Operating and other expenses	\$ 35,600
Extension	
Salaries and benefits	\$ 59,136
Operating and other expenses	\$ 53,700
Fairgrounds	
Salaries and benefits	\$ 45,490
Operating and other expenses	\$ 62,455
Conservation Trust	
Salaries and benefits	\$ 197,888
Operating and other expenses	\$ 25,200
Capital	\$ 17,000
Grants, Pass Thru, Miscellaneous and other expenses	\$ 1,048,345
General Fund Total	\$ 16,696,533

Road and Bridge Fund

Road & Bridge

Salaries and benefits	\$ 3,118,091
Operating and other expenses	\$ 2,425,900
Capital	\$ 350,000
Fleet	
Salaries and benefits	\$ 23,697
Operating and other expenses	\$ 69,569
Property Tax Paid to City/Town	\$ 150,000
Road and Bridge Fund Total	\$ 6,137,257

Health Department

Salaries and benefits	\$ 1,704,943
Operating and other expenses	\$ 328,100
Public Health Fund Total	\$ 2,033,043

Social Services Fund

Social Services Fund Total	\$ 22,489,089
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2026 Budget Appropriation Resolution - Appendix A

Landfill Enterprise Fund

Salaries and benefits	\$	730,263
Operating and other expenses	\$	902,529
Capital	\$	-
Landfill Enterprise Fund Total	\$	1,632,792

Senior and Transit Fund

Senior Services		
Salaries and benefits	\$	219,200
Operating and other expenses	\$	214,751
Transportation		
Salaries and benefits	\$	224,000
Operating and other expenses	\$	80,500
Capital	\$	10,000
Senior and Transit Fund Total	\$	748,451

Capital Fund	\$	1,611,924
Emergency Telephone Services	\$	373,448
Lodger's Tax Fund	\$	320,000
Conservation Trust Fund	\$	240,088
Law Enforcement Authority	\$	794,895
Clara Ormiston Fund	\$	-
Sheriff Forfeiture Fund	\$	-
Tabor Reserve Emergency Fund	\$	-
Contingent Fund	\$	-
Revolving Loan Fund	\$	-
All Funds Total	\$	53,077,520